

Policy and Resources Committee Project Reserve: 2020/21

Budget	2020/21
Initial Budget	£ 450,000
<u>Less:</u> Allocation spent in 2019/20	-£ 30,000
Revised Budget	£ 420,000

Date	Name	2020/21 Bid	2020/21 Actual
06/06/19	Housing Delivery Strategy - Request for funding to Appoint Advisors	£ 15,000	£ -
	Total Allocations	£ 15,000	£ -
	Balance Remaining	£ 405,000	

Bids for Committee's Approval: **21 January 2021**

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Total Balance if pending bids are approved	£ 405,000